

COMMITTEE HIGHLIGHTS

Lagoon City Parks and Waterways Commission

November 10, 2022

2022 DREDGING - TATHAM ENGINEERING

Joshua Nemisz of Tatham Engineering presented the 2022 Dredging Tender for dredging Cedar Lagoon, Gondola Lagoon and Mews Back Lagoon. The scope of work details the removal of earth material - 400 m³ from Gondola Lagoon, 1,750 m³ from Mews Back Lagoon and 75 m³ from Cedar Lagoon. Committee approved proceeding with the tender and scheduling the works for fall 2023.

Next L.C.P.W.C. meeting is on December 8, 2022 at 9:30 a.m.

2022 BUDGET TO ACTUALS

The Committee reviewed the 2022 Budget to Actuals report outlining the revenue and expenses accrued to date. At this time, the L.C.P.W.C. budget is on schedule. The Committee received this report as information.

2023 DRAFT BUDGET

The Commission discussed the 2023 Draft Budget with a proposed budget of \$1,340,200.00, with an annual base levy of \$848.76. The Draft 2023 budget includes the following:

- Aquatic Plant (Weed) Control
- Clean-FloTM System Expansion
- New Harvesting Equipment
- North and South Beach Reclamation Project
- Replacement of Pick-Up Truck and Pontoon
- North Footbridge (Phase One Engineering)
- Resurfacing North and South Footbridge footpaths.
- Tree Trimming on North Footbridge footpath and South Beach footpath
- Signage

The Committee approved the proposed budget and will forward the 2023 proposed Budget to Council for final consideration.

CLEAN FLO ACTION PLAN

The Committee reviewed the proposed four-year Clean FloTM Action Plan. Committee approved receiving the plan as information and working with the Clean-FloTM organization on a five-year expansion program.

ONTARIO LAND TRIBUNAL DECISION - AMENDMENT TO LEVY BYLAW

At the November 7, 2022, Council meeting, Council approved the bylaw to amend Bylaw 2001-87 - A Bylaw to apportion the charges of the Lagoon City Parks and Waterways Commission. Council

amended the Bylaw to include that any residential dwelling unit operating as a Short-Term Rental Accommodation in Lagoon City and licenced through the Township of Ramara is classified as a hotel or motel and shall pay four times the base levy as approved by the Ontario Land Tribunal.

BEAVER DEN AT 130 LAGUNA PARKWAY

The Commission received a complaint that a beaver den located at 130 Laguna Parkway impacts the waterways and shoreline. Committee approved to contract of a beaver trapper to remove the beaver from the area.



Reminder! No **overnight parking** (12 am to 7 am) on all Township roads begins November 15 to April 15, 2023.







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HAVE A COMPLAINT?

Submit it online using our 'Report a Concern' form at **www.ramara.ca**.